

TOWN BUDGET

Adopted

FOR 2025

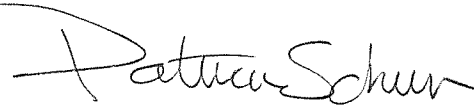
TOWN OF FRIENDSHIP
IN
COUNTY OF ALLEGANY

CERTIFICATION OF TOWN CLERK

I, Patricia Schurr , Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of Friendship as adopted by the Town Board on the

30th Day of October, 2024.

Signed



Town Clerk

Dated October 30, 2024

FUND BALANCE ANALYSIS

DESCRIPTION	(A) GENERAL FUND	(DA) HIGHWAY O/S VILLAGE	(SL) LIGHTING DISTRICTS	(SM) SIDEWALKS	(SR) REFUSE & GARBAGE	(SW) WATER DISTRICT	(SS) SEWER DISTRICT	(CM) FUEL FARM
Fund Balance - 12/31/23 (Actual)	\$ 554,174	\$ 548,146	\$ 9,640	\$ 16,476	\$ 176,730	\$ 549,322	\$ 238,649	\$ (9,767)
Revenues (Projected)	708,440	737,512	27,636	34,447	129,370	360,440	221,043	51,020
Expenditures (Projected)	(756,940)	(678,877)	(20,989)	(29,640)	(68,697)	(298,435)	(190,790)	(63,615)
Fund Balance - 12/31/24 (Projected)	\$ 505,674	\$ 606,781	\$ 16,287	\$ 21,283	\$ 237,403	\$ 611,327	\$ 268,902	\$ (22,362)

FUND BALANCE COMPONENTS

2023 ACTUAL										
Not in Spendable Form	806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Reserves (Bridge) / Hydrant	878	-	25,000	-	-	58,253	2,000	-	-	
Capital Reserves (Equipment) / Water			89,554				45,000			
Appropriated Fund Balance	914	61,273	33,952	979	2,173	-	5,000	4,329	-	
Unappropriated Fund Balance	915	492,901	399,640	8,661	14,303	118,477	497,322	234,320	-	
Total Fund Balance		\$ 554,174	\$ 548,146	\$ 9,640	\$ 16,476	\$ 176,730	\$ 549,322	\$ 238,649	\$ (9,767)	

FUND BALANCE COMPONENTS

2024 PROJECTED										
Not in Spendable Form	806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Reserves (Bridge) / Hydrant	878		30,000			63,253	2,000			
Capital Reserves (Equipment) / Water			139,554				70,000			
Appropriated Fund Balance	914	135,547	41,356	1,500	-	-	5,492	15,252	-	
Unappropriated Fund Balance	915	370,127	395,871	14,787	21,283	174,150	533,835	253,650	-	
Total Fund Balance		\$ 505,674	\$ 606,781	\$ 16,287	\$ 21,283	\$ 237,403	\$ 611,327	\$ 268,902	\$ (22,362)	

10/31/24, 3:08 PM

Tax Cap Printable Summary

11/09/2023 9:03:47 AM

Form was created (Form Status set to: Unsubmitted)

Shelby Bennett

**TOWN OF FRIENDSHIP
ALLEGANY COUNTY
BUDGET - 2025**

	<u>APPROPRIATIONS</u>	<u>REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	2025	2024	2025	2024	<u>TAX RATES</u>	
				<u>PROPERTY TAXES</u>		<u>ASSESSED VALUES/UNITS</u>		<u>2025</u>	<u>2024</u>
A	720,933	103,283	135,547	482,103	471,603	97,284,391	96,931,581	4.9556	4.8653
CM	104,850	104,850	0	0	0			0.0000	0.0000
DA	765,533	267,800	41,356	456,377	456,377	97,284,391	96,931,581	4.6912	4.7082
SL	28,615	393	1,500	26,722	27,251	24,325,958	24,311,363	1.0985	1.1209
SM	34,454	393	0	34,061	34,061	25,483,758	25,466,563	1.3366	1.3375
SR	119,295	1,704	0	117,591	127,591	22,608,776	22,856,292	5.2011	5.5823
SS	257,752	242,500	15,252	0	0	35	35	0.0000	0.0000
SW	328,372	322,880	5,492	0	0	39	39	0.0000	0.0000
	<u>2,359,804</u>	<u>1,043,803</u>	<u>199,147</u>	<u>1,116,854</u>	<u>1,116,883</u>				
SF	119,772	0	0	119,772	117,190	99,745,643	99,745,643	1.2008	1.1749
Comp				12,877	15,466	97,284,391	96,931,581	0.1324	0.1596
Tax Svc				1,666.80	1,660.80	97,284,391	96,931,581	0.0171	0.0171
	<u>119,772</u>	<u>0</u>	<u>0</u>	<u>134,316</u>	<u>134,317</u>			<u>18.63</u>	<u>18.97</u>
TOTAL	<u><u>2,479,576</u></u>	<u><u>1,043,803</u></u>	<u><u>199,147</u></u>	<u><u>1,251,170</u></u>	<u><u>1,251,200</u></u>				

SAMPLE OF TAXES

<u>ASSESSED VALUE</u>	<u>INCREASE (DECREASE)</u>		
	<u>2025</u>	<u>2024</u>	
PROPERTY	<u>97,284,391</u>	<u>97,284,391</u>	100.00%
TOWN TAX	<u>135.000</u>	<u>135.000</u>	0
FIRE TAX	1,322.36	1,316.15	6.21
LIGHT TAX	162.10	158.61	3.49
SIDEWALK TAX	148.30	151.32	(3.03)
REFUSE TAX	180.44	180.56	(0.12)
	702.15	753.61	(51.46)

TAX RATES (ROUND)

	<u>2025</u>	<u>2024</u>
TOWNWIDE		
A	4.96	4.87
DA	4.69	4.71
Comp	0.13	0.16
Tax Svc	0.02	0.02
	<u>9.80</u>	<u>9.75</u>

**TOWN OF FRIENDSHIP
TAX CAP CALCULATION**

<u>DESCRIPTION</u>	<u>2024</u>	<u>2025</u>
TAX LEVY FOR PRIOR YEAR	1,066,792.00	1,116,883.00
TAX BASE GROWTH FACTOR	1.0004	1.0020
	<u>1,067,218.72</u>	<u>1,119,116.77</u>
PRIOR YEAR PILOTS	10,310.00	10,516.00
	<u>1,077,528.72</u>	<u>1,129,632.77</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>1,099,079.29</u>	<u>1,152,225.42</u>
PROJECTED PILOTS	(10,516.00)	(10,726.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	0.00	0.00
	<u>1,088,563.29</u>	<u>1,141,499.42</u>
ERS Exclusion	0.00	419.00
PFRS Exclusion	0.00	967.00
TAX LEVY LIMIT	<u>1,088,563.29</u>	<u>1,142,885.42</u>
 Taxes in Budget	 <u>1,116,883.00</u>	 <u>1,116,854.00</u>
 Under/(Over) Tax Cap	 <u>(28,319.71)</u>	 <u>26,031.42</u>

**TOWN OF FRIENDSHIP
GENERAL FUND TOWNWIDE
2025**

REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
AA.1001.000.000 Property Taxes	461,603.00	471,603.00	471,603.00		482,103.00	482,103.00	482,103.00
AA.1081.000.000 Payment In Lieu of Taxes	8,514.60	8,684.90	8,859.00		9,036.00	9,036.00	9,036.00
AA.1090.000.000 Interest & Penalties Prop Tax	4,230.04	4,371.56	4,000.00		4,000.00	4,000.00	4,000.00
AA.1170.000.000 Franchise Fees	17,790.65	16,793.11	17,000.00		16,000.00	16,000.00	16,000.00
AA.1255.000.000 Clerk Fees	539.50	810.00	650.00		700.00	700.00	700.00
AA.1520.000.000 Police Fees	10.00	15.00	10.00		-	-	-
AA.1640.000.000 Ambulance Fees	12,968.05	1,037.90	4,000.00		1,000.00	1,000.00	1,000.00
AA.2260.000.000 Public Safety Other Govt	525.28	440.00	400.00		400.00	400.00	400.00
AA.2389.000.000 Misc Revenue Other Gov't	-	25,000.00	-		-	-	-
AA.2401.000.000 Interest	169.87	215.39	60.00		100.00	100.00	100.00
AA.2410.000.000 Rental of Real Property	1,401.00	1,601.00	1,500.00		7,500.00	7,500.00	7,500.00
AA.2530.000.000 Games of Chance	20.00	20.00	20.00		10.00	10.00	10.00
AA.2544.000.000 Dog Licenses	1,819.50	5,444.50	1,600.00		2,000.00	2,000.00	2,000.00
AA.2545.000.000 Other Licenses - ATV Fees	2,774.50	2,049.52	2,000.00		2,000.00	2,000.00	2,000.00
AA.2555.000.000 Building Permits	715.00	1,170.00	600.00		600.00	600.00	600.00
AA.2590.000.000 Other Permits	30.00	75.00	-		-	-	-
AA.2610.000.000 Fines & Forfeitures	29,899.50	49,028.00	31,000.00		31,000.00	31,000.00	31,000.00
AA.2610.001.000 Traffic Diversion Prog	6,450.00	33,375.00	6,000.00		6,000.00	6,000.00	6,000.00
AA.2611.000.000 Fines & Penalties Dog Cases	976.00	753.00	200.00		350.00	350.00	350.00
AA.2680.000.000 Insurance Recoveries	45,600.00	40.70	-		-	-	-
AA.2701.000.000 Reimb Of Prior Yr. Exp.	-	-	-		-	-	-
AA.2705.000.000 Gifts & Donations	-	2,876.94	-		-	-	-
AA.2770.000.000 Miscellaneous	37.50	726.76	-		-	-	-
AA.3001.000.000 St. Aid, Revenue Sharing	14,133.00	14,133.00	14,133.00		14,133.00	14,133.00	14,133.00
AA.3005.000.000 Mortgage Tax	19,604.16	13,043.08	7,500.00		7,500.00	7,500.00	7,500.00
AA.4089.000.000 Federal Revenue, Other (ARPA)	-	114,775.00	-		-	-	-
AA.5031.000.000 Interfund Transfer	5,720.00	14,373.52	5,720.00		954.00	954.00	954.00
AA.5999.000.000 Unexpended Balance	-	-	61,273.00		135,547.00	135,547.00	135,547.00
TOTAL REVENUES:	635,531.15	782,455.88	638,128.00	-	720,933.00	720,933.00	720,933.00

APPROPRIATIONS:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
AA.1010.100.000 Town Board Pers Serv	9,800.00	8,362.25	10,600.00	10,812.00	10,812.00	10,812.00	10,812.00
AA.1010.400.000 Town Board Contr Exp	147.12	138.96	400.00	400.00	400.00	400.00	400.00
AA.1110.100.000 Justice Pers Serv	13,945.00	12,836.32	14,710.00	15,005.00	15,005.00	15,005.00	15,005.00
AA.1110.102.000 Justice Clerk Pers Serv	15,037.50	16,388.12	20,803.00	21,219.00	21,219.00	21,219.00	21,219.00
AA.1110.200.000 Justice Equipment	-	505.32	500.00	500.00	500.00	500.00	500.00
AA.1110.400.000 Justice Contr Exp	3,381.90	2,828.48	7,500.00	3,500.00	3,500.00	3,500.00	3,500.00
AA.1220.100.000 Supervisor Pers Serv	5,300.00	5,565.00	5,732.00	5,846.00	5,847.00	5,847.00	5,847.00
AA.1220.400.000 Supervisor Contr Exp	156.06	142.00	200.00	200.00	200.00	200.00	200.00
AA.1315.400.000 Comptroller Contr Exp	19,500.00	20,084.00	22,085.00	-	26,258.00	26,258.00	26,258.00
AA.1355.400.000 Assessor Contr Exp	15,988.40	16,420.55	16,747.00	17,254.00	17,254.00	17,254.00	17,254.00
AA.1355.401.000 Assessor Contr - Reval	13,380.00	6,200.00	-	-	-	-	-
AA.1410.100.000 Town Clerk Pers Serv	18,680.00	19,614.00	20,202.00	20,606.00	20,606.00	20,606.00	20,606.00
AA.1410.102.000 Town Clerk Pers Serv - Deputy	145.20	114.36	500.00	8,000.00	8,000.00	8,000.00	8,000.00
AA.1410.400.000 Town Clerk Contr Exp	4,203.01	5,241.22	5,000.00	6,500.00	6,500.00	6,500.00	6,500.00
AA.1420.400.000 Attorney Contr Exp	13,131.25	27,212.51	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
AA.1430.100.000 Personnel Pers Serv	21,072.19	21,270.96	26,975.00	27,514.00	27,515.00	27,515.00	27,515.00
AA.1430.102.000 Personnel Pers Serv - Schurr	1,600.00	1,680.00	1,730.00	1,764.00	1,765.00	1,765.00	1,765.00
AA.1450.400.000 Elections Contr Exp	2,820.10	2,165.80	3,800.00	3,000.00	3,000.00	3,000.00	3,000.00
AA.1620.100.000 Buildings Pers Serv	2,734.40	3,012.58	7,300.00	10,149.00	10,314.00	10,314.00	10,314.00
AA.1620.102.000 Buildings, DPW Supt	2,754.00	2,848.43	3,006.00	3,066.00	3,066.00	3,066.00	3,066.00
AA.1620.200.000 Buildings, Equip & Cap Outlay	-	-	-	-	20,000.00	20,000.00	20,000.00
AA.1620.400.000 Buildings Contr Exp	1,457.25	571.48	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.1620.401.000 Buildings Contr Exp - Twn Hall	5,959.16	8,018.56	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00
AA.1620.402.000 Buildings Contr Exp - GAR Hall/Bath	3,092.95	10,148.08	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00
AA.1620.403.000 Buildings Contr Exp - Wellman House	6,831.29	6,447.81	6,300.00	7,000.00	7,000.00	7,000.00	7,000.00
AA.1620.404.000 Buildings Contr Exp - S St Shop	1,633.38	1,136.02	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
AA.1620.405.000 Buildings Contr Exp - Fuel Farm	1,686.53	1,128.60	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
AA.1670.400.000 Central Printing Contr Exp	6,229.83	6,966.24	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
AA.1680.400.000 Central Data Proc Contr Exp	1,540.16	4,009.76	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AA.1910.400.000 Unallocated Insurance	48,497.80	52,622.38	55,520.00	62,228.00	62,228.00	62,228.00	62,228.00
AA.1920.400.000 Municipal Assoc Dues	900.00	900.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.1990.400.000 Contingency	23.50	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AA.3120.100.000 Police Pers Serv (PT)	43,657.74	56,537.10	61,500.00	62,730.00	62,730.00	62,730.00	62,730.00
AA.3120.102.000 Police Pers Serv (OIC)	12,000.00	11,999.78	12,000.00	12,240.00	12,240.00	12,240.00	12,240.00
AA.3120.103.000 Police Pers Serv (IT)	237.12	-	-	-	-	-	-
AA.3120.200.000 Police Equip	1,300.00	43,424.11	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
AA.3120.400.000 Police Contr	4,243.29	6,506.12	8,500.00	9,300.00	9,300.00	9,300.00	9,300.00
AA.3120.405.000 Police Contr - Fuel Farm	4,302.22	3,471.69	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
AA.3310.100.000 Traffic ControlPer Serv (Crossing Guard)	-	148.50	-	-	3,481.00	3,481.00	3,481.00
AA.3310.400.000 Traffic Control Contr Exp	1,785.23	1,093.16	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
AA.3310.401.000 Public Works - Safety	550.00	409.37	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
AA.3510.100.000 Dog Control Pers Svc	3,950.00	5,000.00	4,120.00	4,285.00	4,285.00	4,285.00	4,285.00
AA.3510.400.000 Dog Control Contr Exp	2,423.08	2,418.67	2,750.00	3,500.00	3,500.00	3,500.00	3,500.00
AA.3620.100.000 Safety Inspections Pers Serv	10,830.00	11,000.00	11,330.00	11,556.00	11,557.00	11,557.00	11,557.00
AA.3620.400.000 Safety Inspections Contr	30.00	-	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00
AA.4540.200.000 Ambulance Equip	-	-	2,000.00	-	-	-	-
AA.4540.400.000 Ambulance Contr	19,580.37	45,754.16	12,000.00	20,000.00	20,000.00	20,000.00	20,000.00
AA.4540.405.000 Ambulance Contr - Fuel	854.63	108.58	750.00	-	-	-	-

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
AA.5010.100.000 Highway Supt Pers Serv	44,000.00	250.00	53,560.00	54,631.00	54,631.00	54,631.00	54,631.00
AA.5010.400.000 Highway Supt Contr Exp	2,090.96	2,135.06	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
AA.5132.200.000 Garage Contr Equip	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
AA.5132.400.000 Garage Contr Exp	17,032.57	17,134.10	16,000.00	16,000.00	17,500.00	17,500.00	17,500.00
AA.5650.400.000 Off Street Parking Contr	-	1.00	1.00	1.00	1.00	1.00	1.00
AA.6510.400.000 Veterans Serv Contr	200.00	3,376.94	500.00	500.00	500.00	500.00	500.00
AA.7110.100.000 Parks Pers Serv	4,923.04	5,302.90	9,950.00		10,314.00	10,314.00	10,314.00
AA.7110.102.000 Parks, DPW Supt	2,754.00	2,848.43	3,006.00		3,066.00	3,066.00	3,066.00
AA.7110.400.000 Parks Contr Exp	3,368.45	2,361.94	5,000.00		5,000.00	5,000.00	5,000.00
AA.7110.405.000 Parks Contr Exp - Fuel Farm	1,686.52	1,251.17	2,500.00		2,500.00	2,500.00	2,500.00
AA.7510.400.000 Historian Contr Exp	825.00	825.00	825.00	850.00	850.00	850.00	850.00
AA.8540.100.000 Drainage Pers Serv	3,979.58	2,783.68	9,450.00		20,628.00	20,628.00	20,628.00
AA.8540.102.000 Drainage, DPW Supt	5,507.00	5,696.21	6,010.00		6,130.00	6,130.00	6,130.00
AA.8540.400.000 Drainage Contr	9,835.58	2,792.48	10,400.00		10,400.00	10,400.00	10,400.00
AA.8540.405.000 Drainage Contr - Fuel Farm	1,686.52	1,136.96	2,500.00		2,500.00	2,500.00	2,500.00
AA.9010.800.000 State Retirement	19,338.75	17,162.25	16,763.00		19,527.00	19,527.00	19,527.00
AA.9015.800.000 Police Retirement	11,505.50	10,664.00	13,920.00		20,800.00	20,800.00	20,800.00
AA.9030.800.000 Social Security	16,609.31	14,499.18	19,000.00		21,973.00	21,973.00	21,973.00
AA.9050.800.000 Unemployment Ins.	518.10	1.27	1,000.00		1,000.00	1,000.00	1,000.00
AA.9055.800.000 Disability Insurance	402.30	317.10	650.00		650.00	650.00	650.00
AA.9060.800.000 Hosp.& Med. Insurance	23,350.14	22,867.98	31,323.00	25,000.00	40,117.00	40,117.00	40,117.00
AA.9060.801.000 Hosp.& Med. Insurance - Buy Out/HRA	-	-	1,500.00	750.00	2,775.00	2,775.00	2,775.00
AA.9730.600.000 BAN Principal	8,200.00	8,200.00	8,200.00		8,200.00	8,200.00	8,200.00
AA.9730.700.000 BAN Interest	1,016.46	1,501.34	1,000.00		1,200.00	1,200.00	1,200.00
AA.9785.600.000 Installment Purchase Debt - Principal (Bobcat)	9,085.87	11,312.45	11,437.00	2,860.00	1,894.00	1,894.00	1,894.00
AA.9785.601.000 Installment Purchase Debt - Principal (Printer)	848.61	-	1,110.00	1,132.00	1,132.00	1,132.00	1,132.00
AA.9785.700.000 Installment Purchase Debt - Interest (Bobcat)	848.61	972.69	413.00	25.00	13.00	13.00	13.00
AA.9950.900.000 Interfund Transfer to Capital	-	70,000.00	-		-	-	-
TOTAL APPROPRIATIONS:	536,984.53	657,845.16	638,128.00	517,973.00	720,933.00	720,933.00	720,933.00

**TOWN OF FRIENDSHIP
FUEL FARM**

REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
CM.1489.001.000 Other Charges for Serv - O&M School	44,642.77	33,538.01	48,400.00		48,400.00	48,400.00	48,400.00
CM.1489.002.000 Other Charges for Serv - O&M Fire District	2,363.57	1,410.08	2,500.00		2,500.00	2,500.00	2,500.00
CM.1489.003.000 Other Charges for Serv - O&M Highway	31,581.40	21,834.00	30,000.00		30,000.00	30,000.00	30,000.00
CM.1489.004.000 Other Charges for Serv - O&M Refuse-Cuba	10,738.71	-	-		-	-	-
CM.1489.005.000 Other Charges for Serv - O&M Refuse - Friendship	5,794.73	4,486.18	6,000.00		6,000.00	6,000.00	6,000.00
CM.1489.006.000 Other Charges for Serv - O&M Police	4,121.85	3,356.86	4,000.00		4,000.00	4,000.00	4,000.00
CM.1489.007.000 Other Charges for Serv - O&M DPW	9,843.44	7,269.62	10,000.00		10,000.00	10,000.00	10,000.00
CM.1489.008.000 Other Charges for Serv - O&M Ambulance	831.15	105.27	1,100.00		1,100.00	1,100.00	1,100.00
CM.1789.001.000 Other Transp Income - Fuel Resv School	1,081.42	1,008.74	1,100.00		1,100.00	1,100.00	1,100.00
CM.1789.002.000 Other Transp Income - Fuel Resv Fire District	57.45	43.63	100.00		100.00	100.00	100.00
CM.1789.003.000 Other Transp Income - Fuel Resv Highway	810.61	668.08	1,000.00		1,000.00	1,000.00	1,000.00
CM.1789.004.000 Other Transp Income - Fuel Resv Refuse-Cuba	257.90	-	-		-	-	-
CM.1789.005.000 Other Transp Income - Fuel Resv Refuse-Friendship	140.23	134.14	150.00		150.00	150.00	150.00
CM.1789.006.000 Other Transp Income - Fuel Resv Police	116.70	114.83	150.00		150.00	150.00	150.00
CM.1789.007.000 Other Transp Income - Fuel Resv DPW	275.63	237.42	300.00		300.00	300.00	300.00
CM.1789.008.000 Other Transp Income - Fuel Resv Ambulance	18.78	8.01	50.00		50.00	50.00	50.00
CM.5999.000.000 Unexpended Balance	-	-	-		0.00	0.00	0.00
TOTAL REVENUES:	112,676.34	74,214.87	104,850.00	-	104,850.00	104,850.00	104,850.00

APPROPRIATIONS:

CM.5989.200.000 Other Transportation, Equip & Cap Outlay	-	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
CM.5989.400.000 Other Transportation, Contr - Fuel Co.	109,314.79	75,552.59	94,620.00	94,620.00	94,620.00	94,620.00	94,620.00
CM.5989.407.000 Other Transportation, Contr - Utilities	231.60	156.89	230.00	230.00	230.00	230.00	230.00
TOTAL APPROPRIATIONS:	109,546.39	75,709.48	104,850.00	104,850.00	104,850.00	104,850.00	104,850.00

**TOWN OF FRIENDSHIP
HIGHWAY FUND TOWNWIDE**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
REVENUES:							
DA.1001.000.000 Property Taxes	411,377.00	436,377.00	456,377.00		456,377.00	456,377.00	456,377.00
DA.2302.000.000 Snow-Other Govt. Svc.	64,181.75	66,507.80	67,800.00		67,800.00	67,800.00	67,800.00
DA.2401.000.000 Interest & Earnings	-	-	35.00		-	-	-
DA.2401.001.000 Interest & Earnings - Reserve	5.18	8.50	10.00		-	-	-
DA.2650.000.000 Sale of Scrap Material	1,767.58	-	300.00		-	-	-
DA.2655.000.000 Sales, Other	1,117.75	2,694.24	-		-	-	-
DA.2665.000.000 Sale Of Equipment	7,865.00	-	-		-	-	-
DA.2701.000.000 Refund of Prior Year's Expenditures	-	289.92	-		-	-	-
DA.3501.000.000 State Aid Consolidated Highway	201,586.82	200,520.62	150,000.00		200,000.00	200,000.00	200,000.00
DA.5999.000.000 Unexpended Balance	-	-	33,952.00		41,356.00	41,356.00	41,356.00
TOTAL REVENUES:	687,901.08	706,398.08	708,474.00	-	765,533.00	765,533.00	765,533.00

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
APPROPRIATIONS:							
DA.5110.100.000 General Repairs Pers Serv	94,879.93	86,590.31	101,000.00	113,120.00	105,000.00	105,000.00	105,000.00
DA.5110.400.000 General Repairs Contr	70,760.46	34,095.79	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
DA.5110.405.000 General Repairs Contr - Fuel Farm	20,867.34	12,221.97	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
DA.5112.200.000 Perm Improv Highway Equip & Cap Outlay	201,586.82	200,520.62	150,000.00	150,000.00	200,000.00	200,000.00	200,000.00
DA.5120.400.000 Bridge Maint Contr Exp	132.26	9,931.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
DA.5130.200.000 Machinery Equipment	49,901.39	-	-	-	-	-	-
DA.5130.400.000 Machinery Contr Exp	16,294.47	15,255.79	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
DA.5140.400.000 Brush & Weeds Contr Exp	215.64	189.98	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.5142.100.000 Snow Removal Pers Serv	61,904.01	74,437.51	78,280.00	87,700.00	87,700.00	87,700.00	87,700.00
DA.5142.400.000 Snow Removal Contr Exp	48,619.66	17,420.53	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00
DA.5142.405.000 Snow Removal Contr - Fuel Farm	11,524.67	10,280.11	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
DA.5148.100.000 Services Other Govt Pers Serv	4,230.60	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
DA.9010.800.000 State Retirement	18,927.00	19,505.50	20,152.00		21,443.00	21,443.00	21,443.00
DA.9030.800.000 Social Security	12,385.39	12,372.10	13,700.00		15,200.00	15,200.00	15,200.00
DA.9055.800.000 Disability Insurance, Empl Bnfts	69.38	67.95	112.00		100.00	100.00	100.00
DA.9060.800.000 Hosp & Med Insurance	14,015.23	16,250.70	22,790.00	24,000.00	22,790.00	22,790.00	22,790.00
DA.9060.801.000 Medical Insurance - Buy Out/HRA	4,500.00	3,000.00	7,700.00	3,000.00	4,600.00	4,600.00	4,600.00
DA.9730.600.000 Bond Anticipation Note Principal	23,600.00	23,600.00	23,600.00	23,600.00	22,400.00	22,400.00	22,400.00
DA.9730.700.000 Bond Anticipation Note Interest	2,091.18	2,005.85	1,640.00	1,800.00	1,800.00	1,800.00	1,800.00
DA.9901.900.000 Interfund Transfer - Bridge Reserve	-	-	5,000.00		-	-	-
DA.9901.901.000 Interfund Transfer - Equip Reserve	-	-	50,000.00		50,000.00	50,000.00	50,000.00
TOTAL APPROPRIATIONS:	656,505.43	537,745.71	708,474.00	637,720.00	765,533.00	765,533.00	765,533.00

**TOWN OF FRIENDSHIP
SPECIAL DISTRICT - FIRE DISTRICT**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
REVENUES:							
SF.1001.000.000 Fire District Property Taxes	112,664.00	114,915.00	117,190.00	119,772.00	119,772.00	119,772.00	119,772.00
SF.5999.000.000 Unexpended Balance	-	-	-	-	-	-	-
TOTAL REVENUES:	112,664.00	114,915.00	117,190.00	119,772.00	119,772.00	119,772.00	119,772.00
APPROPRIATIONS:							
SF.3410.400.000 Fire District Contractual	112,664.00	114,915.00	117,190.00	119,772.00	119,772.00	119,772.00	119,772.00
TOTAL APPROPRIATIONS:	112,664.00	114,915.00	117,190.00	119,772.00	119,772.00	119,772.00	119,772.00

**TOWN OF FRIENDSHIP
SPECIAL DISTRICT - LIGHT**

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
REVENUES:							
SL.1001.000.000 Real Property Taxes	23,628.00	27,251.00	27,251.00		26,722.00	26,722.00	26,722.00
SL.1081.000.000 Payments in Lieu of Taxes	370.90	378.30	385.00		393.00	393.00	393.00
SL.5999.000.000 Unexpended Balance	-	-	979.00		1,500.00	1,500.00	1,500.00
TOTAL REVENUES:	23,998.90	27,629.30	28,615.00	-	28,615.00	28,615.00	28,615.00

APPROPRIATIONS:

SL.5182.400.000 Street Lighting Contractual

	29,520.52	27,778.36	28,615.00	28,615.00	28,615.00	28,615.00	28,615.00
TOTAL APPROPRIATIONS:	29,520.52	27,778.36	28,615.00	28,615.00	28,615.00	28,615.00	28,615.00

**TOWN OF FRIENDSHIP
SIDEWALKS**

REVENUES:

SM.1001.000.000 Property Taxes
 SM.1081.000.000 Payment In Lieu of Taxes
 SM.5999.000.000 Unexpended Balance
TOTAL REVENUES:

2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
30,061.00	34,061.00	34,061.00		34,061.00	34,061.00	34,061.00
370.90	378.30	386.00		393.00	393.00	393.00
-	-	2,173.00		0.00	0.00	0.00
30,431.90	34,439.30	36,620.00	-	34,454.00	34,454.00	34,454.00

APPROPRIATIONS:

SM.5410.100.000 Sidewalks, Pers Serv
 SM.5410.102.000 Sidewalks, DPW Supt
 SM.5410.200.000 Sidewalks, Equip & Cap Outaly
 SM.5410.400.000 Sidewalks, Contr
 SM.5410.401.000 Sidewalks, Contr -Concrete/Gravel
 SM.5410.402.000 Sidewalks, Salt
 SM.5410.405.000 Sidewalks, Contr -Fuel Farm
 SM.9010.800.000 State Retirement
 SM.9030.800.000 Social Security
 SM.9060.800.000 Hospital & Medical Ins
 SM.9060.801.000 Hosp.& Med. Insurance - Buy Out/HRA
 SM.9785.600.000 Installment Purchase Debt - Principal
 SM.9785.700.000 Installment Purchase Debt - Interest
 SM.9901.900.000 Interfund Transfer
TOTAL APPROPRIATIONS:

5,477.86	6,830.44	9,950.00	11,175.00	10,314.00	10,314.00	10,314.00
2,754.00	2,848.43	3,006.00	3,066.00	3,066.00	3,066.00	3,066.00
-	6,528.69	-	-	-	-	-
3,411.38	2,533.13	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
3,600.83	1,385.94	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00
-	1,567.41	800.00	-	800.00	800.00	800.00
1,686.51	1,251.14	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2,670.50	1,657.75	1,357.00	-	1,838.00	1,838.00	1,838.00
612.69	719.11	1,650.00	-	1,024.00	1,024.00	1,024.00
9,732.17	6,348.05	7,000.00	14,500.00	6,344.00	6,344.00	6,344.00
-	-	500.00	750.00	300.00	300.00	300.00
-	-	-	-	-	-	-
-	-	-	-	-	-	-
1,907.00	1,907.00	1,907.00	-	318.00	318.00	318.00
31,852.94	33,577.09	36,620.00	39,941.00	34,454.00	34,454.00	34,454.00

**TOWN OF FRIENDSHIP
REFUSE & GARBAGE**

REVENUES:

SR.1001.000.000 Property Taxes
 SR.1081.000.000 Pymt in Lieu of Taxes
 SR.2130.000.000 Refuse & Garbage Charges
 SR.2376.000.000 Refuse & Garbage Charges for Other Govt
 SR.5999.000.000 Unexpended Balance

TOTAL REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SR.1001.000.000 Property Taxes	97,500.00	97,500.00	127,591.00		117,591.00	117,591.00	117,591.00
SR.1081.000.000 Pymt in Lieu of Taxes	851.62	868.66	886.00		904.00	904.00	904.00
SR.2130.000.000 Refuse & Garbage Charges	2,054.55	1,556.25	2,700.00		800.00	800.00	800.00
SR.2376.000.000 Refuse & Garbage Charges for Other Govt	99,479.73	8,260.59	-		-	-	-
SR.5999.000.000 Unexpended Balance	-	-	-		0.00	0.00	0.00
<i>TOTAL REVENUES:</i>	199,885.90	108,185.50	131,177.00	-	119,295.00	119,295.00	119,295.00

APPROPRIATIONS:

SR.8160.100.000 Refuse & Garbage, Pers Serv
 SR.8160.102.000 Refuse & Garbage, DPW Supt
 SR.8160.103.000 Refuse & Garbage, Driver Svc
 SR.8160.200.000 Refuse & Garbage, Equipment
 SR.8160.400.000 Refuse & Garbage, Contr
 SR.8160.405.000 Refuse & Garbage, Contr - Fuel Farm
 SR.9010.800.000 State Retirement
 SR.9030.800.000 Social Security
 SR.9060.800.000 Hospital & Medical Ins
 SR.9060.801.000 Hosp.& Med. Insurance - Buy Out/HRA
 SR.9055.800.000 Disability Insurance, Empl Bnfts
 SR.9901.900.000 Interfund Transfer - Reserve

TOTAL APPROPRIATIONS:

SR.8160.100.000 Refuse & Garbage, Pers Serv	75,133.32	26,658.11	45,000.00	32,000.00	20,314.00	20,314.00	20,314.00
SR.8160.102.000 Refuse & Garbage, DPW Supt	2,754.00	2,848.43	3,006.00	3,099.00	3,066.00	3,066.00	3,066.00
SR.8160.103.000 Refuse & Garbage, Driver Svc	14,370.95	8,520.94	14,000.00	10,000.00	22,000.00	22,000.00	22,000.00
SR.8160.200.000 Refuse & Garbage, Equipment	20,800.00	-	-	-	-	-	-
SR.8160.400.000 Refuse & Garbage, Contr	59,108.29	37,511.62	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
SR.8160.405.000 Refuse & Garbage, Contr - Fuel Farm	5,921.29	4,620.32	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
SR.9010.800.000 State Retirement	3,741.75	2,492.25	2,036.00	2,036.00	1,208.00	1,208.00	1,208.00
SR.9030.800.000 Social Security	7,057.73	2,773.41	5,000.00	5,000.00	4,041.00	4,041.00	4,041.00
SR.9060.800.000 Hospital & Medical Ins	-	-	-	-	6,306.00	6,306.00	6,306.00
SR.9060.801.000 Hosp.& Med. Insurance - Buy Out/HRA	-	-	-	-	225.00	225.00	225.00
SR.9055.800.000 Disability Insurance, Empl Bnfts	83.25	113.25	135.00	135.00	135.00	135.00	135.00
SR.9901.900.000 Interfund Transfer - Reserve	-	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<i>TOTAL APPROPRIATIONS:</i>	188,970.58	85,538.33	131,177.00	114,270.00	119,295.00	119,295.00	119,295.00

**TOWN OF FRIENDSHIP
SEWER DISTRICT**

REVENUES:

	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SS.2120.000.000 User Fees	105,210.35	100,192.46	90,000.00		110,000.00	110,000.00	110,000.00
SS.2120.001.000 Sewer Rents - Relevies	17,494.59	17,710.14	19,000.00		-	-	-
SS.2122.000.000 Sewer Svc Charges - Cap	89,547.69	110,251.64	117,000.00		127,000.00	127,000.00	127,000.00
SS.2122.001.000 Relevy Sewer Caps	15,700.00	15,929.85	10,000.00		-	-	-
SS.2128.000.000 Interest & Penalties	10,648.09	3,099.20	5,500.00		5,500.00	5,500.00	5,500.00
SS.2128.001.000 Interest & Penalties - Relevies	-	3,383.87	-		-	-	-
SS.2374.000.000 Sewer Svc Other Gov't - Share of Leachate	400.00	-	-		-	-	-
SS.3089.000.000 St Aid, Other Aid (specify)	30,000.00	-	-		-	-	-
SS.5031.000.000 Interfund Transfer - ARPA	-	-	-		-	-	-
SS.5999.000.000 Unexpended Balance	-	-	4,329.00		15,252.00	15,252.00	15,252.00
TOTAL REVENUES:	269,000.72	250,567.16	245,829.00	-	257,752.00	257,752.00	257,752.00

APPROPRIATIONS:

SS.8110.100.000 Sewer Admin Pers Serv	6,700.00	7,035.00	7,250.00		7,399.00	7,399.00	7,399.00
SS.8110.200.000 Sewer Admin Equip & Cap Outlay	55.00	-	300.00		300.00	300.00	300.00
SS.8110.400.000 Sewer Admin Contr	22,333.52	2,046.86	2,000.00		2,000.00	2,000.00	2,000.00
SS.8120.200.000 Sanitary Sewers Equip & Cap Outlay	-	-	2,000.00		2,000.00	2,000.00	2,000.00
SS.8120.400.000 Sanitary Sewers Contr	42.39	-	1,500.00		1,500.00	1,500.00	1,500.00
SS.8130.100.000 Sewage Treat Disp Pers Serv	33,755.02	38,184.04	44,000.00		72,199.00	72,199.00	72,199.00
SS.8130.102.000 Sewage Treat Disp, DPW Supt	19,277.00	19,936.93	21,036.00		21,457.00	21,457.00	21,457.00
SS.8130.400.000 Sewage Treat Disp Contr	76,048.80	44,566.89	67,500.00		40,000.00	40,000.00	40,000.00
SS.8130.405.000 Sewage Treat Disp Contr - Fuel Farm	1,686.52	1,251.20	2,500.00		2,500.00	2,500.00	2,500.00
SS.9010.800.000 State Retirement	4,145.75	4,969.75	5,585.00		7,477.00	7,477.00	7,477.00
SS.9030.800.000 Social Security	4,684.14	5,003.79	5,600.00		7,731.00	7,731.00	7,731.00
SS.9055.800.000 Disability Insurance, Empl Bnfts	34.69	22.65	70.00		70.00	70.00	70.00
SS.9060.800.000 Hosp & Med Insurance	9,992.93	8,959.47	21,000.00		30,144.00	30,144.00	30,144.00
SS.9060.801.000 Hosp.& Med. Insurance - Buy Out	1,500.00	1,500.00	500.00		2,100.00	2,100.00	2,100.00
SS.9710.600.000 Serial Bonds Principal	32,533.00	32,533.00	32,533.00		32,533.00	32,533.00	32,533.00
SS.9730.600.000 BAN Principle, BAR Screen	-	-	15,000.00		15,000.00	15,000.00	15,000.00
SS.9730.700.000 BAN Interest, BAR Screen	-	-	5,268.00		2,744.00	2,744.00	2,744.00
SS.9901.900.000 Interund Transfer (Bobcat)	1,907.00	1,907.00	1,907.00		318.00	318.00	318.00
SS.9901.900.000 Interund Transfer (Water)	10,280.00	10,280.00	10,280.00		10,280.00	10,280.00	10,280.00
SS.9950.900.000 Interund Transfer to Capital Projects	-	9,925.05	-		-	-	-
TOTAL APPROPRIATIONS:	224,975.76	188,121.63	245,829.00	-	257,752.00	257,752.00	257,752.00

**TOWN OF FRIENDSHIP
WATER DISTRICT**

REVENUES:

	2022 ACTUAL	2021 ACTUAL	2024 BUDGET	2025 REQUESTED	2025 TENTATIVE	2025 PRELIMINARY	2025 ADOPTED
SW.2140.000.000 Metered Sales	182,980.11	179,932.97	175,522.00		195,000.00	195,000.00	195,000.00
SW.2140.001.000 Metered Sales - Relevis	31,198.63	22,763.32	31,152.00		-	-	-
SW.2140.002.000 Metered Sales - ACUC	24,626.34	14,853.30	19,000.00		14,000.00	14,000.00	14,000.00
SW.2144.001.000 Water Svc Charges - Cap	108,105.85	111,093.31	89,800.00		90,000.00	90,000.00	90,000.00
SW.2144.002.000 Water Svc Charges - ACUC Cap	13,890.00	8,334.00	11,100.00		1,100.00	1,100.00	1,100.00
SW.2144.003.000 Water Svc Charges - Relevy Cap	19,682.21	14,833.66	10,000.00		10,000.00	10,000.00	10,000.00
SW.2148.000.000 Water Rents Penalties & Interest	15,303.73	3,285.30	4,500.00		2,500.00	2,500.00	2,500.00
SW.2148.001.000 Interest & Penalties - Relevis	-	5,200.18	-		-	-	-
SW.2401.000.000 Interest & Earnings	-	-	-		-	-	-
SW.2701.000.000 Refunds of Prior Year's Expenditures	300.00	-	-		-	-	-
SW.2770.000.000 Miscellaneous	412.46	-	-		-	-	-
SW.5031.000.000 Interfund Transfer	10,280.00	10,280.00	10,280.00		10,280.00	10,280.00	10,280.00
SW.5999.000.000 Unexpended Balance	-	-	5,000.00		5,492.00	5,492.00	5,492.00
TOTAL REVENUES:	406,779.33	370,576.04	356,354.00	-	328,372.00	328,372.00	328,372.00

APPROPRIATIONS:

SW.1440.400.000 Engineer Contr Exp	-	-	5,000.00		5,000.00	5,000.00	5,000.00
SW.8310.100.000 Adminstration Pers Serv	6,700.00	7,035.00	7,250.00		7,399.00	7,399.00	7,399.00
SW.8310.102.000 Administration Per Serv ACUC	1,650.00	1,733.00	1,733.00		1,768.00	1,768.00	1,768.00
SW.8310.200.000 Administration Equipment	54.99	-	300.00		300.00	300.00	300.00
SW.8310.400.000 Administration Contr Exp	1,784.04	2,196.85	3,000.00		3,000.00	3,000.00	3,000.00
SW.8320.100.000 Source Supply Pwr & Pump Pers Serv	37,653.20	38,040.19	63,000.00		72,199.00	72,199.00	72,199.00
SW.8320.102.000 Source of Supply - DPW Supt	19,277.00	19,936.93	21,036.00		21,457.00	21,457.00	21,457.00
SW.8320.103.000 Source of Supply - ACUC Svc	3,500.01	3,499.86	3,500.00		3,570.00	3,570.00	3,570.00
SW.8320.200.000 Source Supply Pwr & Pump Equip & Cap Outlay	-	8,871.00	10,000.00		10,000.00	10,000.00	10,000.00
SW.8320.400.000 Source Supply Pwr & Pump Contr Exp	42,767.58	53,347.58	50,000.00		50,000.00	50,000.00	50,000.00
SW.8320.405.000 Source Supply Pwr & Pump Contr Fuel Farm	1,686.47	1,251.18	2,500.00		2,500.00	2,500.00	2,500.00
SW.8330.400.000 Water Purification Contr	12,583.86	11,230.70	17,000.00		17,000.00	17,000.00	17,000.00
SW.8340.200.000 Transmission & Dist Equipment	33,747.40	25,148.99	25,727.00		-	-	-
SW.8340.400.000 Transmission & Dist Contr Exp	16,811.29	9,788.79	14,000.00		14,000.00	14,000.00	14,000.00
SW.8389.400.000 Other Water, Contr Exp	817.12	-	-		-	-	-
SW.9010.800.000 State Retirement	4,749.25	5,857.00	6,606.00		8,885.00	8,885.00	8,885.00
SW.9030.800.000 Social Security	5,376.37	5,211.42	5,800.00		8,139.00	8,139.00	8,139.00
SW.9055.800.000 Disability Insurance, Empl Bnfts	34.68	22.65	70.00		70.00	70.00	70.00
SW.9060.800.000 Hosp & Med Insurance	12,514.11	7,459.47	21,000.00		30,144.00	30,144.00	30,144.00
SW.9060.801.000 Medical Insurance - Buyout/HRA	750.00	-	500.00		2,100.00	2,100.00	2,100.00
SW.9710.600.000 Serial Bonds Principal	31,000.00	31,000.00	31,000.00		31,000.00	31,000.00	31,000.00
SW.9710.700.000 Serial Bonds Interest	16,375.00	14,825.00	13,093.00		12,565.00	12,565.00	12,565.00
SW.9730.600.000 Bond Anticipation Notes Principal	25,000.00	25,000.00	25,000.00		25,000.00	25,000.00	25,000.00
SW.9730.700.000 Bond Anticipation Notes Interest	2,895.00	2,645.00	2,333.00		1,958.00	1,958.00	1,958.00
SW.9901.900.000 Transfer to Other Funds	1,906.00	1,906.00	1,906.00		318.00	318.00	318.00
SW.9950.900.000 Transfer to Water Reserve	-	-	25,000.00		-	-	-
SW.9950.901.000 Interund Transfer to Capital Projects	-	-	-		-	-	-
SW.9950.902.000 Interund Transfer to Capital Projects	-	-	-		-	-	-
SW.9950.903.000 Interund Transfer to Capital Projects	-	-	-		-	-	-
TOTAL APPROPRIATIONS:	279,633.37	276,006.61	356,354.00	-	328,372.00	328,372.00	328,372.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	2,703.00	10,812.00
Justice		15,005.00
Supervisor		5,847.00
Town Clerk/Tax Collector		20,606.00
Highway Superintendent		54,631.00
Assessor		16,954.00